State of New Jersey
Local Government Services

Year: 2026 Municipal User Friendly Budget

MUNICIPALITY: 0908 North Bergen Township - County of Hudson — Adopted

Municode: 0908 **Filename:** 0908_fba_2026.xlsm

Website: WWW.NORTHBERGEN.ORG

Phone Number: 201-392-2005

Mailing Address: 4233 KENNEDY BOULEVARD

Municipality: NORTH BERGEN **State:** NJ **Zip:** 07047

Government Type: Commission (Walsh Act)

Election Type: Non-Partisan (May)

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
NICHOLAS	J	SACCO	MAY 2027	MAYORSOFFICE@NORTHBERGEN.ORG

Chief Administrative Officer

JANET		CASTRO		JCASTRO@NORTHBERGEN.ORG

Chief Financial Officer

			Cert. Number	
ROBERT	J	PITTFIELD	548	RPITTFIELD@NORTHBERGEN.ORG

Municipal Clerk

ERIN		BARILLAS	1575	ERINBARILLAS@NORTHBERGEN.ORG

Registered Municipal Accountant

DAVID		GANNON	520	DGANNON@PKFOD.COM

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
HUGO		CABRERA	MAY 2027	HCABRERA@NORTHBERGEN.ORG
ALLEN		PASCUAL	MAY 2027	APASCUAL@NORTHBERGEN.ORG
CLAUDIA		RODRIGUEZ	MAY 2027	CRODRIGUEZ@NORTHBERGEN.ORG
ANTHONY		VAINIERI	MAY 2027	AVAINIERI@NORTHBERGEN.ORG

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	8.060	$78,225,000.00	44.10%	$38,937.86
Municipal Library	0.360	$3,518,929.65	1.98%	$1,739.16
Municipal Open Space			0.00%	$0.00
Municipal Arts and Culture			0.00%	$0.00
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	6.050	$58,711,182.00	33.10%	$29,227.55
Regional School District			0.00%	$0.00
County Purposes	3.700	$35,851,021.64	20.21%	$17,874.70
County Library			0.00%	$0.00
County Board of Health			0.00%	$0.00
County Open Space	0.110	$1,068,013.60	0.60%	$531.41
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2025 Budget)	18.280	$177,374,146.89	100.00%	$88,310.68

Total Taxable Valuation as of October 1, 2025 $9,746,584,164.00
(To be used to calculate the current year tax rate)

Current Year (2026) Average Residential Assessment $483,100.00
Prior Year (2025) Average Residential Assessment $483,100.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
8.060	8.340	3.47%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$78,225,000.00	$81,295,000.00	3.92%	$3,070,000.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$38,937.86	$40,290.54	3.47%	$1,352.68

Sheet UFB-1

Current Year 2026 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$81,295,000.00
Municipal Library	ACTUAL	$3,717,901.23
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ACTUAL	$60,623,427.00
Regional School District		
County Purposes	ESTIMATED	$35,851,021.64
County Library		
County Board of Health		
County Open Space	ESTIMATED	$1,009,854.91
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$182,497,204.78

Revenue Anticipated, Excluding Tax Levy	37,078,277.78
Budget Appropriations, before Reserve for Uncollected Taxes	119,718,715.35
Total Non-Municipal Tax Levy	$97,484,303.55
Amount to be Raised by Taxes - Before RUT	$180,124,741.12
Reserve for Uncollected Taxes (RUT)	$2,372,463.66
Total Amount to be Raised by Taxes	$182,497,204.78

% of Tax Collections used to Calculate RUT	98.70%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2025	175,835,833.90
Total Tax Levy, CY 2025	178,143,838.66
% of Taxes Collected, CY 2025	98.70%
Delinquent Taxes - December 31, 2025	$2,855,656.73

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10.09%	($550,000.00)	$5,450,000.00	$4,900,000.00	$4,900,000.00							
08	Local Revenue	-4.51%	($741,927.32)	$16,467,786.00	$15,725,858.68	$15,725,858.68							
09	State Aid (without offsetting appropriation)	0.00%	$0.44	$7,271,280.56	$7,271,281.00	$7,271,281.00							
08	Uniform Construction Code Fees	-0.58%	($8,082.00)	$1,388,082.00	$1,380,000.00	$1,380,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	$0.00		$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	$0.00		$0.00								
10	Public and Private Revenue	-100.00%	($675,191.28)	$675,191.28	$0.00	$0.00							
08	Other Special Items	-8.81%	($570,325.40)	$6,471,463.50	$5,901,138.10	$5,901,138.10							
15	Receipts from Delinquent Taxes	-0.64%	($12,309.45)	$1,912,309.45	$1,900,000.00	$1,900,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.36%	$2,641,115.50	$78,653,884.50	$81,295,000.00	$81,295,000.00							
07	Minimum Library Tax	5.65%	$198,971.58	$3,518,929.65	$3,717,901.23	$3,717,901.23							
54	Open Space Levy Tax	#DIV/0!	$0.00		$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	$0.00		$0.00								
07	Addition to Local District School Tax	#DIV/0!	$0.00		$0.00								
08	Deficit General Budget	#DIV/0!	$0.00		$0.00								
	Total	0.23%	$282,252.07	$121,808,926.94	$122,091,179.01	$122,091,179.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time	Part-Time	% Difference Current v. Prior Year	$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	45.00	10.00	0.77%	$52,317.81	$6,766,728.19	$6,819,046.00	$6,819,046.00								
21	Land-Use Administration	3.00		1.30%	$3,515.00	$270,780.00	$274,295.00	$274,295.00								
22	Uniform Construction Code	10.00	2.50	3.81%	$27,141.15	$711,688.85	$738,830.00	$738,830.00								
23	Insurance			11.74%	$2,408,084.00	$20,516,916.00	$22,925,000.00	$22,925,000.00								
25	Public Safety	165.00	142.00	0.15%	$33,092.84	$22,133,740.16	$22,166,833.00	$22,166,833.00								
26	Public Works	63.00	29.00	3.23%	$198,335.47	$6,137,664.53	$6,336,000.00	$6,336,000.00								
27	Health and IIuman Services	9.50	2.00	38.33%	$183,814.69	$479,595.31	$663,410.00	$663,410.00								
28	Parks and Recreation	45.00	232.00	0.38%	$22,800.70	$5,945,619.30	$5,968,420.00	$5,968,420.00								
29	Education (including Library)			5.65%	$198,971.58	$3,518,929.65	$3,717,901.23	$3,717,901.23								
30	Unclassified			#DIV/0!	$0.00		$0.00									
31	Utilities and Bulk Purchases			1.37%	$44,507.44	$3,255,492.56	$3,300,000.00	$3,300,000.00								
32	Landfill / Solid Waste Disposal			2.00%	$168,231.00	$8,411,550.00	$8,579,781.00	$8,579,781.00								
35	Contingency			#DIV/0!	$0.00		$0.00									
36	Statutory Expenditures			6.67%	$616,666.02	$9,248,578.48	$9,865,244.50	$9,865,244.50								
37	Judgements			#DIV/0!	$0.00		$0.00									
42	Shared Services			6.02%	$1,000,000.00	$16,600,000.00	$17,600,000.00	$17,600,000.00								
43	Court and Public Defender	12.00	1.00	-8.02%	($84,300.38)	$1,051,255.38	$966,955.00	$966,955.00								
44	Capital			-40.00%	($100,000.00)	$250,000.00	$150,000.00	$150,000.00								
45	Debt			3.40%	$298,996.52	$8,788,003.10	$9,086,999.62	$9,086,999.62								
46	Deferred Charges			-85.01%	($3,175,000.00)	$3,735,000.00	$560,000.00	$560,000.00								
48	Debt - Type 1 School District			#DIV/0!	$0.00		$0.00									
50	Reserve for Uncollected Taxes			9.67%	$209,208.60	$2,163,255.06	$2,372,463.66	$2,372,463.66								
55	Surplus General Budget			#DIV/0!	$0.00		$0.00									
	Total	352.50	418.50	1.76%	$2,106,382.44	$119,984,796.57	$122,091,179.01	$122,091,179.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	**Line Item.** Put "X" in cell to the left that corresponds to the type of imbalance.	**Amount**	**Comment/Explanation**

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	231	$132,139,800.00	1.35%
2	Residential	10,810	$5,322,109,900.00	54.51%
3A/3B	Farm			0.00%
4A	Commercial	793	$1,786,097,202.00	18.29%
4B	Industrial	186	$1,737,554,695.00	17.80%
4C	Apartments	174	$759,442,500.00	7.78%
5A/5B	Railroad	46	$15,366,600.00	0.16%
6A/6B	Business Personal Property	2	$10,103,955.00	0.10%
	Total	12,242	$9,762,814,652.00	100.00%

Average Ratio (%), Assessed to True Value	86.99%
Equalized Valuation, Taxable Properties	$11,222,916,027.13

Total # of property tax appeals filed in 2025	County Tax Board	105.00
	State Tax Court	109.00
Number of 2025 County Tax Board decisions appealed to Tax Court		35.00
Number of pending property tax appeals in State Tax Court		35.00
Amount paid out by municipality for tax appeals in 2025		$444,698.00

Property Tax Assessments - Exempt Properties (October 1, 2025 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	15	$201,272,400.00	10.67%
15B Other Schools			0.00%
15C Public Property	91	$197,816,400.00	10.49%
15D Church and Charities	33	$79,461,400.00	4.21%
15E Cemeteries & Graveyards	10	$152,027,200.00	8.06%
15F Other Exempt	273	$1,255,361,100.00	66.56%
Total	422	$1,885,938,500.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 19.32%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G	Commercial/Industrial Exemption	2	$480,000.00	$18,143,000.00	$331,654.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	2	480,000.00	18,143,000.00	331,654.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Avalon Bay Communities	Other Housing			$567,224.25	$33,088,400.00	$604,855.95
Post River Road Urban Renewal	Other Housing			$1,351,500.00	$103,764,300.00	$1,896,811.40
1122 53rd St Urban Renewal	Other Housing			$457,050.39	$22,354,100.00	**$408,632.95**
MTC Urban Renewal	Other			$619,213.95	$10,220,700.00	**$186,834.40**
Hudson Mews Urban Renewal	Other			$719,431.36	$70,876,900.00	**$1,295,629.73**
JFK NB Urban Renewal	Other			$428,134.45	$39,384,100.00	**$719,941.35**
7711-7815 River Road Urban Renewal	Other			$344,250.00	$1,070,000.00	**$19,559.60**
8619 Holding Company LLC	Other			$235,000.00	$4,749,800.00	**$86,826.34**
Total Long Term Exemptions - Column Total				4,721,804.40	285,508,300.00	5,219,091.72
Mark "X" if Grand Total	X					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				$0.00	$0.00	$0.00
Total Long Term Exemptions - PAGE TOTAL				$4,721,804.40	$285,508,300.00	$5,219,091.72

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	335,900.81	$230,000.00	$11,560.00	$0.00	$76,745.81	$17,595.00
Supervisory Staff (Department Heads & Managers)			3,421,039.01	$2,561,367.51	$9,900.00	$379,783.75	$271,372.90	$198,614.85
Police Officers (Including Superior Officers)	129.00		25,008,213.91	$15,927,745.00	$591,900.00	$5,886,521.29	$2,369,308.37	$232,739.25
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	69.00		6,846,267.31	$4,023,244.77	$398,450.00	$657,554.71	$1,428,016.13	$339,001.70
All Other Non-Union Employees not listed above	154.50	413.50	16,761,682.16	$12,384,933.75	$142,200.00	$1,148,921.63	$2,114,703.03	$970,923.75
Totals	352.50	418.50	52,373,103.20	$35,127,291.03	$1,154,010.00	$8,072,781.38	$6,260,146.24	$1,758,874.55

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO **yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	120.00	$14,887.29	$1,786,474.80	139.00	$14,887.29	$2,069,333.31
Parent & Child	57.00	$27,036.78	$1,541,096.46	39.00	$27,036.78	$1,054,434.42
Employee & Spouse (or Partner)	0.00	$0.00	$0.00	0.00	$0.00	$0.00
Family	127.00	$39,387.39	$5,002,198.53	132.00	$39,387.39	$5,199,135.48
Employee Cost Sharing Contribution (enter as negative -)						($1,910,059.49)
Subtotal	304.00		$8,329,769.79	310.00		$6,412,843.72
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	$14,887.29	$0.00	0	$14,887.29	$0.00
Parent & Child	1	$27,036.78	$27,036.78	1	$27,036.78	$27,036.78
Employee & Spouse (or Partner)	0	$0.00	$0.00	0	$0.00	$0.00
Family	2	$39,387.39	$78,774.78	2	$39,387.39	$78,774.78
Employee Cost Sharing Contribution (enter as negative -)						($10,125.18)
Subtotal	3.00		$105,811.56	3.00		$95,686.38
Retirees - Health Benefits - Annual Cost						
Single Coverage	124	$14,887.29	$1,846,023.96	148	$14,887.29	$2,203,318.92
Parent & Child	5	$27,036.78	$135,183.90	13	$27,036.78	$351,478.14
Employee & Spouse (or Partner)	0	$0.00	$0.00	0	$0.00	$0.00
Family	150	$39,387.39	$5,908,108.50	129	$39,387.39	$5,080,973.31
Employee Cost Sharing Contribution (enter as negative -)						($25,317.24)
Subtotal	279.00		$7,889,316.36	290.00		$7,610,453.13
GRAND TOTAL	586.00		$16,324,897.71	603.00		$14,118,983.23

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**NO**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**NO**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
DEPARTMENT OF PUBLIC SAFETY - PBA	12,472.00	$3,389,638.32	1,767.00	$924,595.74							X		
DEPARTMENT OF PUBLIC SAFETY - POLICE CHIEF	308.00	$125,433.49	-	$0.00									X
DEPARTMENT OF PUBLIC WORKS - LOCAL 11	900.00	$43,396.67	232.00	$49,669.56							X		
DEPARTMENT OF PUBLIC SAFETY - LOCAL 11	523.00	$40,703.02	82.00	$19,905.38							X		
DEPARTMENT OF PARKS & PUBLIC PROPERTY - LOCAL 125	506.00	$26,812.57	24.00	$3,657.50							X		
NON-UNION EMPLOYEES:													
ACCOUNT CLERK	4.00	$0.00	7.00	$1,454.03								X	
ASSESSOR (2)	313.50	$15,000.00	14.50	$4,474.88								X	
ASSISTANT FISCAL OFFICER	64.50	$15,000.00	15.00	$7,881.15								X	
ASSISTANT MAINTENANCE SUPERVISOR	28.00	$0.00	6.00	$1,631.54								X	
ASSISTANT PUBLIC WORKS SUPERINTENDENT (2)	241.50	$5,288.47	27.50	$13,348.59								X	
BUILDING INSPECTOR (.5)	52.00	$4,993.12	6.00	$1,152.26								X	
BUILDING MAINTENANCE WORKER (8)	140.00	$0.00	29.50	$4,144.74								X	
BUILDING SERVICE WORKER (7)	166.00	$10,019.41	59.00	$6,987.29								X	
BUS DRIVER (2)	32.00	$0.00	5.00	$612.18								X	
CASHIER	1.00	$0.00	5.50	$747.13								X	
CHIEF EMERGENCY MEDICAL TECHINICIAN	98.00	$15,000.00	50.00	$23,540.40								X	
CHIEF FINANCIAL OFFICER	227.00	$15,000.00	50.00	$39,690.00								X	
CHIEF REGISTERED ENVIRONMENTAL HEALTH SPECIALIST	486.00	$15,000.00	25.00	$8,973.23								X	
CLERK (56)	1,110.25	$41,857.91	292.50	$64,785.58								X	
CLERK 2	57.50	$9,473.04	25.00	$8,237.43								X	
CLERK BI-LINGUAL ENGLISH/SPANISH (6)	286.50	$15,570.17	23.00	$5,984.44								X	
COMMUNITY SERVICE AIDE	9.00	$0.00	6.25	$1,081.73								X	
COMMUNITY SERVICE WORKER DRUG ABUSE	172.50	$15,000.00	28.00	$7,758.63								X	
COMPUTER SERVICE TECHNICIAN	186.00	$15,000.00	18.00	$6,692.24								X	
CONSTRUCTION OFFICIAL	129.50	$15,000.00	8.00	$3,369.66								X	
DIRECTOR OF AUTOMOTIVE SERVICES	291.00	$15,000.00	37.00	$19,322.36								X	
DIRECTOR OF COMMUNITY IMPROVEMENTS	245.00	$15,000.00	24.50	$15,319.63								X	
ELECTRICAL INSPECTOR	19.00	$0.00	5.00	$1,274.35								X	
TOTALS (THIS PAGE ONLY)	19,068.75	$3,863,186.19	2,872.25	$1,246,291.65	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
ELECTRICAL SUBCODE OFFICIAL	106.00	$14,348.80	10.00	$2,707.32								X	
EMERGENCY MEDICAL TECHNICIAN (11)	123.00	$0.00	67.00	$11,124.54								X	
FIRE INSPECTOR	4.50	$802.78	6.00	$2,140.74								X	
FIRE PREVENTION SPECIALIST (8)	8.00	$639.53	19.00	$3,215.37								X	
FIRE PROTECTION SUBCODE OFFICIAL	31.50	$0.00	5.50	$317.31								X	
JUDGE OF THE MUNICIPAL COURT (2)	112.00	$15,000.00	37.00	$24,838.93								X	
KEYBOARDING CLERK (8)	472.00	$51,195.64	113.00	$28,114.51								X	
KEYBOARDING CLERK BI-LINGUAL ENGLISH/SPANISH (2)	105.50	$14,375.46	60.00	$16,735.38								X	
LABORER (13)	23.50	$0.00	11.00	$1,232.00								X	
MAINTENANCE SUPERVISOR GROUNDS (3)	141.00	$0.00	54.00	$21,323.11								X	
MUNICIPAL CLERK	153.00	$15,000.00	25.00	$13,110.60								X	
MUNICIPAL COURT ADMINISTRATOR	5.00	$1,226.42	5.00	$2,452.85								X	
MUNICIPAL DEPARTMENT HEAD (4)	597.00	$30,000.00	79.50	$35,796.12								X	
MUNICIPAL EMERGENCY MANAGEMENT COORDINATOR	103.00	$9,693.02	7.50	$1,411.61								X	
MUNICIPAL PARKS SUPERINTENDENT	421.00	$15,000.00	50.00	$25,635.40								X	
MUNICIPAL PROSECUTOR (3)	9.00	$0.00	12.00	$3,288.47								X	
MUNICIPAL TOWNSHIP ADMINISTRATOR/HEALTH OFFICER	127.00	$15,000.00	18.00	$19,430.91								X	
OMNIBUS OPERATOR (7)	493.00	$23,335.91	64.50	$9,606.68								X	
PUBLIC HEALTH INVESTIGATOR (5.5)	644.50	$45,000.00	77.50	$23,932.02								X	
PUBLIC INFORMATION OFFICER (2)	126.50	$0.00	23.00	$6,700.98								X	
PUBLIC SAFETY TELECOMMUNICATOR (9)	26.50	$1,220.73	25.50	$3,009.67								X	
PUBLIC WORKS SUPERINTENDENT	297.50	$15,000.00	25.00	$16,606.75								X	
PURCHASING AGENT	37.00	$7,554.57	32.00	$13,067.36								X	
RECREATION AIDE (7)	122.00	$5,836.76	19.00	$2,564.13								X	
REGISTERED ENVIRONMENTAL HEALTH SPECIALIST (2)	12.50	$0.00	13.00	$1,981.13								X	
ROAD REPAIR SUPERVISOR (2)	282.00	$18,161.11	33.00	$13,757.38								X	
SECURITY (17)	10.50	$0.00	5.00	$753.23								X	
SENIOR CITIZEN PROGRAM AIDE (2)	130.00	$0.00	11.00	$2,716.25								X	
SENIOR MECHANIC	269.00	$15,000.00	13.00	$4,957.17								X	
SUPERVISING EMERGENCY MEDICAL TECHNICIAN	93.00	$12,784.99	50.00	$13,747.30								X	
TAX COLLECTOR	34.00	$6,062.34	12.00	$4,279.30								X	
TOTALS (THIS PAGE ONLY)	5,120.00	$332,238.06	983.00	$330,554.52	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
VIOLATIONS CLERK	5.00	$501.92	6.00	$1,204.61								X	
TOTALS (THIS PAGE ONLY)	5.00	$501.92	6.00	$1,204.61	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	24,193.75	$4,195,926.17	3,861.25	$1,578,050.78	-	$0.00	-	$0.00	-	$0.00			

Total Funds Reserved as of end of 2025:	$20,444.19
Total Funds Appropriated in 2026:	$0.00

Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	$56,270,000.00	$56,270,000.00	$0.00
Regional School Debt			$0.00
Utility Fund Debt			
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
Municipal Purposes			
Debt Authorized (BNI)	$2,909,556.00		$2,909,556.00
Notes Outstanding	$45,211,781.00		$45,211,781.00
Bonds Outstanding	$58,340,000.00		$58,340,000.00
Loans and Other Debt	$53,932,575.00	$53,597,550.00	$335,025.00
Total (Current Year)	$216,663,912.00	$109,867,550.00	$106,796,362.00

Population (2020 census)	63,361
Per Capita Gross Debt	$3,419.52
Per Capita Net Debt	$1,685.52
3 Year Average Property Valuation	$10,600,896,178.00
Net Debt as % of 3 Year Average Property Valuation	1.01%

	Current Year Budget	2027 Budget	2028 Budget	All Additional Future Years' Budgets
Utility Fund - Principal				
Utility Fund - Interest				
Bond Anticipation Notes - Principal	$725,000.00			
Bond Anticipation Notes - Interest	$2,028,637.00			
Bonds - Principal	$4,130,000.00	$4,145,000.00	$4,145,000.00	$45,920,000.00
Bonds - Interest	$2,083,362.00	$1,912,562.00	$1,748,831.00	$13,264,395.00
Loans & Other Debt - Principal	$120,000.00	$120,000.00	$120,000.00	$320,500.00
Loans & Other Debt - Interest	$0.00	$0.00	$0.00	$0.00
Total	$9,086,999.00	$6,177,562.00	$6,013,831.00	$59,504,895.00
Total Principal	$4,975,000.00	$4,265,000.00	$4,265,000.00	$46,240,500.00
Total Interest	$4,111,999.00	$1,912,562.00	$1,748,831.00	$13,264,395.00
% of Total Current Year Budget	7.44%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating	A1		
Year of Last Rating	2026		

Mark "X" if Municipality has no bond rating

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	School District	Hudson County Schools of Technology		Parking Management	Parking Spaces for three busses			
Recipient	Fire District	North Hudson Regional Fire & Rescue		Fire	Regional Fire Department Services			
Recipient	Authority	North Hudson Regional Communications		Communications	Regional Communication Services			
Recipient	County	County of Hudson		Other (Please Explain in Notes)	Maintenance of Township Owned Traffic Signals			
Lead	School District	North Bergen Board of Education		Fleet / Fleet Maintenance				
Lead	School District	North Bergen Board of Education		Police	Special Police Officers in Schools			
Lead	School District	North Bergen Board of Education		Property Management / Maintenance				
Lead	School District	Hudson County School of Technologies		Snow Removal	Salt Application			
Lead	School District	Hudson County School of Technologies		Parking Management				
Lead	Authority	North Bergen Parking Authority		Fleet / Fleet Maintenance	Including Fuel			
Lead	Authority	North Bergen Parking Authority		Snow Removal				
Lead	Authority	North Bergen Parking Authority		Property Management / Maintenance				
Lead	Authority	North Bergen Parking Authority		Engineering				
Lead	Authority	North Bergen Parking Authority		Information Technology	Including Camera Surveillance			
Lead	Authority	North Bergen Parking Authority		Shared Facilities	Shared with the Municipal Court			
Lead	Authority	North Bergen Municipal Utilities Authority		Emergency Management				
Lead	Fire District	North Hudson Regional Fire & Rescue		Fleet / Fleet Maintenance	Fire Truck Repairs & Maintenance			
Lead	Municipality	Town of Guttenberg		Parks and Recreation	Maintenance of Waterfront Park			
Lead	Municipality	Town of Secaucus		Health and Human Services	Licensed Health Officer Services			
Lead	Municipality	City of Union City		Health and Human Services	Licensed Health Officer Services			
Lead	Municipality	Town of Harrison		Health and Human Services	Licensed Health Officer Services			
	Amount Received Page Total							$0.00
	Amount Paid Page Total							$0.00
	Page Total							$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

North Bergen Municipal Utilities Authority
North Bergen Parking Authority
North Hudson Regional Fire & Rescue
North Hudson Regional Communications

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF NORTH BERGEN **COUNTY:** HUDSON

NICHOLAS SACCO **Mayor's Name**	MAY 2027 **Term Expires**

Municipal Officials

ERIN BARILLAS **Municipal Clerk**	1/1/2009 **Date of Orig. Appt.** 1575 **Cert. No.**
RAQUEL CEMELLI **Tax Collector**	8670 **Cert. No.**
ROBERT PITTFIELD **Chief Financial Officer**	548 **Cert. No.**
DAVID GANNON **Registered Municipal Accountant**	520 **Lic. No.**
THOMAS KOBIN **Municipal Attorney**	

Governing Body Members

Name	Term Expires
HUGO CABRERA	MAY 2027
ALLEN PASCUAL	MAY 2027
CLAUDIA RODRIGUEZ	MAY 2027
ANTHONY VAINIERI	MAY 2027

Official Mailing Address of Municipality

TOWNSHIP OF NORTH BERGEN
4233 KENNEDY BOULEVARD
NORTH BERGEN, NJ 07047

Fax #: 201-865-0107

2026
MUNICIPAL BUDGET

Municipal Budget of the **TOWNSHIP** of **NORTH BERGEN**, County of **HUDSON** for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 15th day of April, 2026 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15th day of April, 2026

ERINBARILLAS@NORTHBERGEN.ORG
Clerk
4233 KENNEDY BOULEVARD
Address
NORTH BERGEN, NJ 07047
Address
201-392-2000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of April, 2026

DGANNON@PKFOD.COM
Registered Municipal Accountant
LIVINGSTON, NJ
Address
293 EISENHOWER PARKWAY
Address
973-535-2880
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 15th day of April, 2026

RPITTFIELD@NORTHBERGEN.ORG
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, **2026** **By:** _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of NORTH BERGEN, County of HUDSON for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the offical website https://www.northbergen.org/pages/legal-ads on May 8th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of N/A on , 2026.

The Governing Body of the TOWNSHIP of NORTH BERGEN does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE
(Insert Last Name)

Ayes	**Mayor Nicholas Sacco** **Commissioner Allen Pascual** **Commissioner Claudia Rodriguez** **Commissioner Anthony Vainieri**	**Nays**	
		Abstained	
		Absent	**Commissioner Hugo Cab**

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMISSIONERS of the TOWNSHIP of NORTH BERGEN, County of HUDSON, on April 15th, 2026.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF NORTH BERGEN, on May 20th, 2026 at 11 o'clock A.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxx
1. Appropriations within "CAPS" -			xxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			87,028,025.50
2. Appropriations excluded from "CAPS" -			xxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			32,690,689.85
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			32,690,689.85
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	*98.70%*	Percent of Tax Collections	2,372,463.66
4. Total General Appropriations (Item 9, Sheet 29)		Building Aid Allowance 2026 - $ _____ for Schools-State Aid 2025 - $	122,091,179.01
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			37,078,277.78
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			xxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			81,295,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			3,717,901.23

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	119,389,537.17	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	595,259.40						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	119,984,796.57	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	117,089,653.31	-	-	-	-	-	-
Reserved	2,889,954.88	-	-	-	-	-	-
Unexpended Balances Canceled	5,188.38	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	119,984,796.57	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2025	119,389,537.17
Cap Base Adjustment:	140,537.00
Subtotal	119,530,074.17
Exceptions Less:	
Total Other Operations	3,990,663.65
Total Uniform Construction Code	
Total Interlocal Service Agreement	16,600,000.00
Total Additional Appropriations	
Total Capital Improvements	250,000.00
Total Debt Service	8,788,003.10
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	97,523.88
Judgements	
Total Deferred Charges	3,735,000.00
Cash Deficit	
Reserve for Uncollected Taxes	2,163,255.06
Total Exceptions	35,624,445.69
Amount on Which CAP is Applied	83,905,628.48
2.0% CAP	1,678,112.57
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	85,583,741.05

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)			85,583,741.05
Additions:			
New Construction (Assessor Certification)			891,217.57
2024 Cap Bank Available			185,700.03
2025 Cap Bank Available			2,189,163.73
Total Additions			3,266,081.33
Maximum Appropriations within "CAPS" Sheet 19 @		2.0%	88,849,822.38
Additional Increase to COLA rate.	3.5%		
Amount of Increase allowable.	1.5%		1,258,584.43
Maximum Appropriations within "CAPS" Sheet 19 @		3.5%	90,108,406.81
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*			87,028,025.50
Over or (Under) Appropriations Cap			(3,080,381.31)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026		$ 21,900,000.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	1,900,000.00	
Budgeted Group Insurance - Inside CAP		18,928,000.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		1,072,000.00
TOTAL		20,000,000.00

Instead of receiving Health Benefits, 55 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	$ 300,000.00

"2010" LEVY CAP BANKS:

2023

Maximum Allowable Amount to be Raised by Taxation	3,155,174
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2026)	3,155,174
Amount Used in CY 2026	3,155,174
Balance to Expire	-

2024

Maximum Allowable Amount to be Raised by Taxation	-
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2026 - CY 2027)	-
Amount Used in CY 2026	-
Balance to Carry Forward (CY 2027)	-

2025

Maximum Allowable Amount to be Raised by Taxation	-
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2026 - CY 2028)	-
Amount Used in CY 2026	-
Balance to Carry Forward (CY 2027 - CY2028)	-

2026

Maximum Allowable Amount to be Raised by Taxation	83,976,881
Amount to be Raised by Taxation for Municipal Purpose	81,295,000
Available for Banking (CY 2027 - CY 2029)	2,681,881

Total Levy CAP Bank 2,681,881

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation		78,225,000.00
Less: Prior Year Emergencies		3,735,000.00
Less: Prior Year Deferred Charges to Future Taxation Unfunded		
Less: Prior Year Deferred Charges: Emergencies		
Less: Prior Year Recycling Tax		
Less:		
Less:		
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation		74,490,000.00
Plus 2% CAP Increase		1,489,800.00
ADJUSTED TAX LEVY		75,979,800.00
Plus: Assumption of Service/Function		
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		75,979,800.00
Exclusions:		
Allowable Shared Service Agreements Increase	867,289.00	
Allowable Health Insurance Costs Increase	1,436,000.00	
Allowable Pension Obligations Increases	458,403.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	628,997.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies	560,000.00	
Add Total Exclusions		3,950,689.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
ADJUSTED TAX LEVY		79,930,489.00
Additions:		
New Ratables - Increase for new construction	110,572,900	
Prior Year's Local Purpose Tax Rate (per $100)	0.806	
New Ratable Adjustment to Levy		891,217.57
Amounts approved by Referendum		
Levy CAP Bank Applied		3,155,174.00
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		83,976,880.57
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		81,295,000.00
OVER OR (UNDER) 2% LEVY CAP		(2,681,880.57)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

Municipal Library Tax Law:
Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the total municipal tax levy for the Calendar Year 2026 budget of $85,012,901.23 has been reduced by the minimum public library tax of $3,717,901.23 and is now $81,295,000 Please note that this change does not result in a property tax increase and is being made to help you better understand the costs of library services.

1977 "CAP" Law:
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2026 is 2.0% and the allowable appropriations, cap banks amd the cap calculations are indicated on Sheet 3B of this document.

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
1. Surplus Anticipated	08-101	4,900,000.00	5,450,000.00	5,450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,900,000.00	5,450,000.00	5,450,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	102,000.00	104,000.00	102,900.00
Other	08-104	315,000.00	301,000.00	316,788.00
Fees and Permits	08-105	1,075,000.00	1,025,000.00	1,095,846.81
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	2,205,000.00	1,575,000.00	2,206,778.16
Other	08-109			
Interest and Costs on Taxes	08-112	480,000.00	494,000.00	484,204.97
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,600,000.00	1,600,000.00	2,421,533.65
Anticipated Utility Operating Surplus	08-114			
Pool Membership Fees	08-229	265,000.00	275,000.00	266,045.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
North Bergen Cable Franchise	08-134	314,358.68	344,498.98	344,498.98
Payments in Lieu of Taxes (PILOT's)				
Housing Authority	08-210	410,000.00	410,000.00	424,272.05
Hudson Mews Urban Renewal	08-210	807,000.00	725,000.00	719,431.35
Avalon Bay Communities	08-210	579,000.00	565,000.00	582,232.53
Post River Road Urban Renewal	08-210	1,351,500.00	1,351,500.00	1,351,500.00
RK 53 Urban Renewal	08-210	423,000.00	453,000.00	454,856.93
Palisades Hospital Settlement	08-210	500,000.00	525,000.00	525,000.00
Spectrum Capital North Bergen, LLC	08-210	-	300,000.00	317,921.92
67th Street & Kennedy Blvd West LLC	08-210	-	180,000.00	180,000.00
JFK NB Urban Renewal	08-210	353,000.00	428,000.00	428,134.45
7711-7815 River Road Urban Renewal	08-210	660,000.00	344,000.00	345,931.23
8619 Holding Company LLC	08-210	470,000.00	235,000.00	237,856.17
MTC Urban Renewal	08-210	618,000.00	543,000.00	620,241.23
Riverview Urban Renewal	08-210	673,000.00	500,000.00	504,054.93
			-	-
Ambulance Fees	08-135	1,580,000.00	1,520,000.00	1,587,917.03
Hotel Tax	08-230	945,000.00	950,000.00	949,840.61

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	15,725,858.68	14,747,998.98	16,467,786.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	7,271,281.00	7,271,281.00	7,271,280.56
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund			-	
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	7,271,281.00	7,271,281.00	7,271,280.56

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	1,380,000.00	1,710,000.00	1,388,082.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	1,380,000.00	1,710,000.00	1,388,082.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Summer Food Program	10-608		89,292.00	89,292.00
Municipal Alliance on Alcoholism and Drug Abuse	10-506		19,209.00	19,209.00
NJBPU-Community Energy Plan Grant	10-600		25,000.00	25,000.00
NJ4S Grant - Partners in Prevention	10-518		118,460.00	118,460.00
Bulletproof Vest Partnership	10-693		10,702.01	10,702.01
Federal Emergency Management Assistance (FEMA)	10-716		10,000.00	10,000.00
Click It or Ticket	10-507		7,000.00	7,000.00
National Opioid Settlement Agreement	10-623		44,982.46	44,982.46
Sustaining Local Public Health Infrastructure (NJACCHO)	10-624		24,951.00	24,951.00
Pedestrian Safety Grant	10-504		35,000.00	35,000.00
Clean Communities Program	10-602		115,924.95	115,924.95
Alcohol Education Rehabilitation Program	10-501		4,332.98	4,332.98
Distracted Driving Statewide Crackdown Grant	10-508		12,250.00	12,250.00
Drunk Driving Enforcement Fund	10-510		38,472.88	38,472.88
Drive Sober or Get Pulled Over	10-609		8,750.00	8,750.00
NJ UEZ Administrative Project	10-879		46,076.00	46,076.00
Strengthening Local Public Health Capacity Program	10-621		64,788.00	64,788.00
		-	-	-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	-	675,191.28	675,191.28

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety	08-106	240,000.00	215,000.00	242,974.96
NJ Meadowlands Lease	08-240	266,900.00	262,000.00	269,002.08
General Capital Surplus	08-228	550,000.00	880,000.00	880,000.00
Parking Authority Building Lease Payments	08-242	117,000.00	117,000.00	117,441.60
NJ Transit Tax	08-244	195,000.00	189,000.00	195,771.00
MUA - 5% of Annual Costs of Operation per NJSA 40A:5A-12.1	08-116	570,000.00	570,000.00	570,000.00
Host Fees	08-132	810,000.00	819,000.00	813,991.45
Parking Authority Surplus	08-247	50,000.00	50,000.00	50,000.04
Reserve for Sale of Property	08-124	-	499,950.00	499,950.00
Local Cannabis Sales Tax	08-240	102,238.10	834,445.66	832,332.37
DCA Operating Grant	08-241	3,000,000.00	2,000,000.00	2,000,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	5,901,138.10	6,436,395.66	6,471,463.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,900,000.00	5,450,000.00	5,450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	15,725,858.68	14,747,998.98	16,467,786.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,271,281.00	7,271,281.00	7,271,280.56
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,380,000.00	1,710,000.00	1,388,082.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	-	675,191.28	675,191.28
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	5,901,138.10	6,436,395.66	6,471,463.50
Total Miscellaneous Revenues	13-099	30,278,277.78	30,840,866.92	32,273,803.34
4. Receipts from Delinquent Taxes	15-499	1,900,000.00	1,950,000.00	1,912,309.45
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	37,078,277.78	38,240,866.92	39,636,112.79
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	81,295,000.00	78,225,000.00	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXX
c) Minimum Library Tax	07-192	3,717,901.23	3,518,929.65	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	85,012,901.23	81,743,929.65	82,172,814.15
7. Total General Revenues	13-299	122,091,179.01	119,984,796.57	121,808,926.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
DEPARTMENT OF PUBLIC AFFAIRS						-		-
Director's Office						-		-
Salary & Wages	20-100	1	281,128.00	275,615.00		279,043.02	279,043.02	-
Other Expenses	20-100	2	13,485.00	13,485.00		13,485.00	10,893.92	2,591.08
Purchasing Department						-		-
Salary & Wages	20-100	1	267,025.00	261,200.00		261,200.00	261,199.44	0.56
Other Expenses	20-100	2	6,000.00	6,000.00		6,000.00	4,584.20	1,415.80
Central Purchasing						-		-
Other Expenses	20-100	2	375,000.00	340,000.00		392,236.55	392,236.55	-
Administrator's Office						-		-
Salary & Wages	20-100	1	804,600.00	776,645.00		761,145.00	761,055.75	89.25
Other Expenses	20-100	2	10,000.00	12,000.00		12,000.00	6,414.03	5,585.97
North Hudson Council of Mayors						-		-
Other Expenses	20-100	2	126,058.00	126,058.00		126,058.00	126,058.00	-
Clerk's Office						-		-
Salary & Wages	20-120	1	193,240.00	188,585.00		198,708.13	198,708.13	-
Other Expenses	20-120	2	18,000.00	18,000.00		18,000.00	10,191.19	7,808.81
Elections						-		-
Other Expenses	20-120	2	65,750.00	50,000.00		72,565.00	72,564.63	0.37
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public Information						-		-
Other Expenses	20-100	2	215,000.00	230,000.00		234,411.61	186,382.61	48,029.00
Printing and Other Legal Ads						-		-
Other Expenses	20-100	2	30,000.00	40,000.00		40,000.00	23,091.62	16,908.38
Consulting Services						-		-
Other Expenses	20-100	2	220,000.00	220,000.00		220,000.00	186,580.06	33,419.94
Community Services						-		-
Salary & Wages	20-100	1	954,350.00	946,475.00		886,475.00	882,902.55	3,572.45
Other Expenses	20-100	2	255,000.00	300,000.00		300,000.00	288,108.30	11,891.70
Business License Office						-		-
Salary & Wages	20-120	1	25,170.00	25,810.00		33,025.19	33,025.19	-
Other Expenses	20-120	2	4,000.00	4,000.00		4,000.00	1,203.79	2,796.21
Legal Services						-		-
Salary & Wages	20-155	1	156,435.00	153,365.00		153,365.00	153,363.34	1.66
Other Expenses	20-155	2	5,000.00	5,000.00		5,000.00	-	5,000.00
Special Litigation						-		-
Other Expenses	20-155	2	900,000.00	800,000.00		924,854.26	924,854.26	-
Rent Control						-		-
Salary & Wages	20-100	1	179,295.00	175,780.00		175,780.00	175,776.64	3.36
Other Expenses	20-100	2	25,000.00	25,000.00		25,000.00	20,946.84	4,053.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Other Insurance						-		-
Other Expenses	23-210	2	2,500,000.00	1,759,963.00		2,229,963.00	2,229,963.00	-
Group Insurance						-		-
Other Expenses	23-220	2	18,928,000.00	18,200,000.00		17,730,000.00	16,793,705.14	936,294.86
Health Benefit Waivers						-		-
Other Expenses	23-222	2	300,000.00	302,000.00		291,416.00	291,416.00	-
Unemployment Insurance						-		-
Other Expenses	23-225	2	125,000.00	125,000.00		125,000.00	125,000.00	-
Ambulance						-		-
Salary & Wages	20-100	1	1,500,000.00	1,435,000.00		1,510,875.24	1,510,875.24	-
Other Expenses	20-100	2	175,000.00	175,000.00		184,907.76	164,247.76	20,660.00
Health Department						-		-
Salary & Wages	27-330	1	427,360.00	373,770.00		215,101.62	197,601.62	17,500.00
Other Expenses	27-330	2	40,000.00	40,000.00		30,000.00	18,499.47	11,500.53
Vital Statistics						-		-
Salary & Wages	27-331	1	49,300.00	48,135.00		48,271.70	48,271.70	-
Other Expenses	27-331	2	3,000.00	3,000.00		1,482.99	1,482.99	-
Animal Control Services						-		-
Other Expenses	27-340	2	143,750.00	185,000.00		95,000.00	78,850.71	16,149.29
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Municipal Court						-		-
Salary & Wages	43-490	1	801,360.00	851,820.00		882,612.40	882,612.40	-
Other Expenses	43-490	2	100,000.00	100,000.00		100,000.00	85,773.23	14,226.77
						-		-
						-		-
						-		-
DEPARTMENT OF REVENUE & FINANCE						-		-
Director's Office						-		-
Salary & Wages	20-101	1	141,320.00	136,700.00		139,565.72	139,565.72	-
Other Expenses	20-101	2	15,000.00	15,000.00		15,000.00	2,177.71	12,822.29
Financial Administration						-		-
Salary & Wages	20-130	1	430,580.00	463,890.00		447,292.31	447,292.31	-
Other Expenses	20-130	2	185,000.00	165,000.00		200,081.41	200,081.41	-
Financial Special Services						-		-
Other Expenses	20-130	2	125,000.00	150,000.00		115,000.00	96,775.00	18,225.00
Annual Audit						-		-
Other Expenses	20-135	2	112,000.00	112,000.00		106,700.00	106,700.00	-
Postage						-		-
Other Services	20-101	2	60,000.00	60,000.00		60,000.00	56,219.73	3,780.27
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Tax Collector's Office						-		-
Salary & Wages	20-145	1	250,605.00	249,710.00		236,576.83	236,576.83	-
Other Services	20-145	2	25,000.00	25,000.00		25,000.00	24,528.04	471.96
Tax Assessor's Office						-		-
Salary & Wages	20-150	1	185,495.00	193,585.00		178,791.70	178,791.70	-
Other Services	20-150	2	25,000.00	35,000.00		25,000.00	19,667.63	5,332.37
Tax Assessor Consultant						-		-
Other Services	20-150	2	45,000.00	45,000.00		35,000.00	24,000.00	11,000.00
						-		-
						-		-
						-		-
DEPARTMENT OF PUBLIC SAFETY						-		-
Director's Office						-		-
Salary & Wages	20-102	1	413,395.00	427,000.00		407,000.00	406,589.73	410.27
Other Services	20-102	2	10,000.00	10,000.00		10,000.00	2,939.82	7,060.18
Police Department						-		-
Salary & Wages	25-240	1	17,550,000.00	17,277,975.00		17,234,052.83	17,204,252.83	29,800.00
Other Expenses	25-240	2	450,000.00	500,000.00		475,000.00	379,929.66	95,070.34
Police Clothing Allowance						-		-
Other Expenses	25-241	2	98,000.00	98,000.00		93,674.96	93,674.96	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
CCTV						-		-
Salary & Wages	25-242	1	225,000.00	240,000.00		202,289.50	202,289.50	-
School Crossing Guards						-		-
Salary & Wages	25-243	1	840,000.00	840,000.00		812,338.39	812,338.39	-
Other Expenses	25-243	2	5,000.00	5,000.00		5,000.00	4,436.99	563.01
Prosecutors						-		-
Salary & Wages	25-275	1	110,000.00	165,005.00		154,250.24	154,250.24	-
Other Expenses	25-275	2	5,000.00	5,500.00		5,500.00	1,250.00	4,250.00
Traffic Committee						-		-
Other Expenses	20-102	2	6,000.00	6,000.00		6,000.00	5,925.00	75.00
Alarm Operators / Communications						-		-
Salary & Wages	25-250	1	300,000.00	250,000.00		311,791.60	311,791.60	-
Other Expenses	25-250	2	3,000.00	3,000.00		3,000.00	2,710.00	290.00
ABC Board						-		-
Other Expenses	20-102	2	40,000.00	40,000.00		40,000.00	30,934.50	9,065.50
Chaplains						-		-
Other Expenses	20-102	2	2,500.00	2,500.00		2,000.00	2,000.00	-
Fire Safety Act						-		-
Salary & Wages	25-265	1	266,675.00	265,000.00		258,952.75	258,952.75	-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Vehicle Maintenance						-		-
Salary & Wages	26-315	1	900,600.00	907,520.00		827,645.47	827,645.47	-
Other Expenses	26-315	2	900,000.00	850,000.00		914,012.34	883,866.58	30,145.76
Matching Funds-Municipal Alliance Grant						-		-
Other Expenses	20-102	2	22,874.00	22,874.00		22,874.00	22,874.00	-
						-		-
						-		-
						-		-
DEPARTMENT OF PUBLIC WORKS						-		-
Director's Office						-		-
Salary & Wages	20-103	1	350,400.00	339,695.00		341,691.83	341,691.83	-
Other Expenses	20-103	2	10,000.00	10,000.00		10,000.00	9,100.76	899.24
Engineering						-		-
Other Expenses	20-165	2	70,000.00	90,000.00		90,000.00	51,564.00	38,436.00
Planning Board						-		-
Other Expenses	21-180	2	35,000.00	35,000.00		35,000.00	21,140.45	13,859.55
Board of Adjustment						-		-
Other Expenses	21-185	2	35,000.00	35,000.00		35,000.00	26,867.90	8,132.10
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Streets and Roads						-		-
Salary & Wages	26-290	1	3,280,000.00	3,585,855.00		3,168,970.29	3,168,970.29	-
Other Expenses	26-290	2	825,000.00	602,450.00		644,419.65	644,419.65	-
						-		-
						-		-
						-		-
DEPARTMENT OF PARKS & PUBLIC PROPERTY						-		-
Director's Office						-		-
Salary & Wages	20-104	1	393,920.00	372,835.00		362,113.82	362,113.82	-
Other Expenses	20-104	2	4,500.00	4,500.00		4,500.00	2,490.59	2,009.41
Buildings and Grounds						-		-
Salary & Wages	26-310	1	175,000.00	175,000.00		123,623.24	123,623.24	*
Other Expenses	26-310	2	350,000.00	350,000.00		350,000.00	345,381.64	4,618.36
Recreation						-		-
Salary & Wages	28-370	1	1,620,000.00	1,575,000.00		1,621,753.73	1,621,753.73	-
Other Expenses	28-370	2	625,000.00	580,000.00		638,777.21	638,777.21	-
Public Events						-		-
Other Expenses	28-371	2	160,000.00	160,000.00		160,000.00	142,935.35	17,064.65
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Parks and Playgrounds						-		-
Salary & Wages	28-375	1	1,975,000.00	1,742,663.00		1,933,370.79	1,933,370.79	-
Other Expenses	28-375	2	115,000.00	115,000.00		115,000.00	94,709.32	20,290.68
Pool						-		-
Salary & Wages	28-372	1	370,000.00	365,000.00		367,188.51	367,188.51	-
Other Expenses	28-372	2	180,000.00	180,000.00		180,000.00	174,875.05	5,124.95
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code - Appropriations	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2				-		-
Building Department						-		-
Salary & Wages	22-196	1	566,400.00	583,325.00		545,338.19	545,338.19	-
Other Expenses	22-196	2	5,000.00	3,175.00		3,175.00	1,278.36	1,896.64
Plumbing Department						-		-
Salary & Wages	22-197	1	166,430.00	163,000.00		163,175.66	163,175.66	-
Other Expenses	22-197	2	1,000.00	500.00		-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Electricity	31-430	2	1,005,000.00	640,000.00		954,472.82	954,472.82	0.00
Street Lighting	31-435	2	840,000.00	735,000.00		842,783.91	842,783.91	-
Telephone	31-440	2	305,000.00	340,000.00		340,000.00	301,666.43	38,333.57
Water	31-445	2	170,000.00	140,000.00		168,889.73	168,889.73	-
Gasoline	31-447	2	500,000.00	660,000.00		471,245.82	325,069.19	146,176.63
Municipal Utilities Authority	31-455	2	8,579,781.00	8,411,550.00		8,411,550.00	8,411,550.00	-
Fire Hydrant Service	31-460	2	480,000.00	385,000.00		478,100.28	478,100.28	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Operations {Item 8(A)} within "CAPS"	34-199		77,162,781.00	74,537,513.00	-	74,516,513.00	72,831,810.12	1,684,702.88
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		77,162,781.00	74,537,513.00	-	74,516,513.00	72,831,810.12	1,684,702.88
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	36,150,083.00	35,830,958.00	-	35,243,375.70	35,191,998.15	51,377.55
Other Expenses (Including Contingent)	34-201	2	41,012,698.00	38,706,555.00	-	39,273,137.30	37,639,811.97	1,633,325.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	2,414,256.93	2,411,072.59		2,411,072.59	2,385,788.82	25,283.77
Social Security System (O.A.S.I.)	36-472	1,745,000.00	1,726,000.00		1,747,000.00	1,743,947.49	3,052.51
Consolidated Police & Fireman's Pension Fund	36-474	-	-		-		-
Police and Firemen's Retirement System of NJ	36-475	5,630,987.57	5,015,505.89		5,015,505.89	4,992,594.94	22,910.95
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	-	-		-		-
Pension Adjustment Fund	36-473	75,000.00	75,000.00		75,000.00	4,737.70	70,262.30
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	9,865,244.50	9,227,578.48	-	9,248,578.48	9,127,068.95	121,509.53
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	87,028,025.50	83,765,091.48	-	83,765,091.48	81,958,879.07	1,806,212.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Maintenance of Free Public Library						-		-
Other Expenses	29-390	2	3,717,901.23	3,518,929.65		3,518,929.65	3,518,929.65	-
911 Operators						-		-
Salary & Wages	25-251	1	131,197.00	131,197.00		131,197.00	131,197.00	-
Reserve for Tax Appeals						-		-
Other Expenses	20-150	2	355,000.00	200,000.00		200,000.00		200,000.00
						-		-
						-		-
Other Insurance						-		-
Other Expenses:	23-215	2				-		-
Workers' Compensation Exclusion	23-215	2	-	46,365.00		46,365.00	46,365.00	-
Liability Insurance Exclusion	23-215	2	-	94,172.00		94,172.00	94,172.00	-
						-		-
Group Insurance						-		-
Other Expenses	23-221	2	1,072,000.00	-		-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
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Total Other Operations - Excluded from "CAPS"	34-300	5,276,098.23	3,990,663.65	-	3,990,663.65	3,790,663.65	200,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
North Hudson Regional Fire & Rescue						-		-
Other Expenses	42-109	2	17,232,910.00	16,257,465.00		16,257,465.00	15,384,657.53	872,807.47
Regional Communications						-		-
Other Expenses	42-115	2	367,090.00	342,535.00		342,535.00	336,000.00	6,535.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999	17,600,000.00	16,600,000.00	-	16,600,000.00	15,720,657.53	879,342.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	17,592.00	17,592.00		17,592.00	13,192.00	4,400.00
Summer Food Program						-	-	-
Other Expenses	41-608	2		89,292.00		89,292.00	89,292.00	-
Municipal Alliance on Alcoholism and Drug Abuse						-	-	-
Other Expenses	41-506	2		19,209.00		19,209.00	19,209.00	-
NJ4S Grant - Partners in Prevention						-	-	-
Salary & Wages	41-518	1		88,880.00		88,880.00	88,880.00	-
Other Expenses	41-518	2		29,580.00		29,580.00	29,580.00	-
NJBPU-Community Energy Plan Grant						-	-	-
Other Expenses	41-600	2		25,000.00		25,000.00	25,000.00	-
Federal Emergency Management Assistance (FEMA)						-	-	-
Salary & Wages	41-716	1		10,000.00		10,000.00	10,000.00	-
National Opioid Settlement Agreement						-	-	-
Other Expenses	41-623	2		44,982.46		44,982.46	44,982.46	-
Bulletproof Vest Partnership Grant						-	-	-
Other Expenses	41-693	2		10,702.01		10,702.01	10,702.01	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues								
Strengthening Local Public Health Capacity Program						-	-	-
Salary & Wages	41-621	1		64,788.00		64,788.00	64,788.00	-
Sustaining Local Public Health Infrastructure (NJACCHO)						-	-	-
Salaries and Wages	41-624	1		24,951.00		24,951.00	24,951.00	-
Pedestrian Safety Grant						-	-	-
Salaries and Wages	41-504	1		35,000.00		35,000.00	35,000.00	-
Clean Communities Program						-	-	-
Other Expenses	41-602	2		115,924.95		115,924.95	115,924.95	-
Drunk Driving Enforcement Fund						-	-	-
Salary & Wages	41-510	1		38,472.88		38,472.88	38,472.88	-
Alcohol Education Rehabilitation Program						-	-	-
Salary & Wages	41-501	1		4,332.98		4,332.98	4,332.98	-
Distracted Driving Statewide Crackdown Grant						-	-	-
Salary & Wages	41-508	1		12,250.00		12,250.00	12,250.00	-
Click It or Ticket						-	-	-
Salary & Wages	41-507	1		7,000.00		7,000.00	7,000.00	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Driver Sober or Get Pulled Over						-	-	-
Salary & Wages	41-509	1		8,750.00		8,750.00	8,750.00	-
NJ UEZ FY2025 Administrative Project						-		-
Salary & Wages	41-879	1		34,683.00		34,683.00	34,683.00	-
Other Expenses	41-879	2		11,393.00		11,393.00	11,393.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		17,592.00	692,783.28	-	692,783.28	688,383.28	4,400.00
Total Operations - Excluded from "CAPS"	34-305		22,893,690.23	21,283,446.93	-	21,283,446.93	20,199,704.46	1,083,742.47
Detail:								
Salaries & Wages	34-305	1	131,197.00	460,304.86	-	460,304.86	460,304.86	-
Other Expenses	34-305	2	22,762,493.23	20,823,142.07	-	20,823,142.07	19,739,399.60	1,083,742.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Down Payments on Improvements	44-902				-		-
Capital Improvement Fund	44-901	150,000.00	250,000.00	XXXXXXXXXX	250,000.00	250,000.00	-
					-		-
					-		-
					-		-
					-		-
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					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	150,000.00	250,000.00	-	250,000.00	250,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Payment of Bond Principal	45-920	4,130,000.00	4,120,000.00		4,120,000.00	4,120,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	725,000.00	463,000.00		463,000.00	463,000.00	xxxxxxxxxx
Interest on Bonds	45-930	2,083,362.50	2,239,250.00		2,239,250.00	2,239,250.00	xxxxxxxxxx
Interest on Notes	45-935	2,020,632.23	1,682,697.58		1,682,697.58	1,682,697.55	xxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Principal & Interest Payments	45-942	55,000.00	20,000.00		20,000.00	19,122.56	xxxxxxxxxx
					-		xxxxxxxxxx
NHRF Lease Payable	45-942		-		-		xxxxxxxxxx
MUA/NJEIT Pipeline	45-943	65,000.00	65,000.00		65,000.00	60,689.09	xxxxxxxxxx
Emergency Note Interest	45-944	8,004.89	198,055.52		198,055.52	198,055.52	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
					-		xxxxxxxxxx
					-		xxxxxxxxxx
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					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	9,086,999.62	8,788,003.10	-	8,788,003.10	8,782,814.72	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	-	2,995,000.00	XXXXXXXXXX	2,995,000.00	2,995,000.00	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	560,000.00	740,000.00	XXXXXXXXXX	740,000.00	740,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	560,000.00	3,735,000.00	XXXXXXXXXX	3,735,000.00	3,735,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	32,690,689.85	34,056,450.03	-	34,056,450.03	32,967,519.18	1,083,742.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	32,690,689.85	34,056,450.03	-	34,056,450.03	32,967,519.18	1,083,742.47
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	119,718,715.35	117,821,541.51	-	117,821,541.51	114,926,398.25	2,889,954.88
(M) Reserve for Uncollected Taxes	50-899	2,372,463.66	2,163,255.06	XXXXXXXXXX	2,163,255.06	2,163,255.06	XXXXXXXXXX
9. Total General Appropriations	34-499	122,091,179.01	119,984,796.57	-	119,984,796.57	117,089,653.31	2,889,954.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(H-1) Total General Appropriations for	34-299	87,028,025.50	83,765,091.48	-	83,765,091.48	81,958,879.07	1,806,212.41
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	5,276,098.23	3,990,663.65	-	3,990,663.65	3,790,663.65	200,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	17,600,000.00	16,600,000.00	-	16,600,000.00	15,720,657.53	879,342.47
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	17,592.00	692,783.28	-	692,783.28	688,383.28	4,400.00
Total Operations Excluded from "CAPS"	34-305	22,893,690.23	21,283,446.93	-	21,283,446.93	20,199,704.46	1,083,742.47
(C) Capital Improvements	44-999	150,000.00	250,000.00	-	250,000.00	250,000.00	-
(D) Municipal Debt Service	45-999	9,086,999.62	8,788,003.10	-	8,788,003.10	8,782,814.72	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	560,000.00	3,735,000.00	XXXXXXXXXX	3,735,000.00	3,735,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,372,463.66	2,163,255.06	XXXXXXXXXX	2,163,255.06	2,163,255.06	XXXXXXXXXX
Total General Appropriations	34-499	122,091,179.01	119,984,796.57	-	119,984,796.57	117,089,653.31	2,889,954.88

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2026**	**Appropriated 2025**	**Expended 2025 Paid or Charged**
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:
Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Municipal Public Defender;
Municipal Pool Complex Donations; NJ Sales & Use Tax; Self-Insurance Programs; Accumulated Absences; EMS Donations; Public Events; RecreationTrust Fund; and,
COVID-19 Trust Donations.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	16,299,040.12
Due from State of N.J.(c. 20, P.L. 1961)	138,942.49
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	2,041,221.75
Tax Title Lien Receivable	814,434.98
Property Acquired by Tax Title Lien Liquidation	6,587,000.00
Other Receivables	73,274.43
Deferred Charges Required to be in 2026 Budget	560,000.00
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	26,513,913.77

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	11,316,023.14
Reserves for Receivables	9,515,931.16
Surplus	5,681,959.47
Total Liabilities, Reserves and Surplus	26,513,913.77

School Tax Levy Unpaid	2,576,277.50
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	2,576,277.50

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	5,971,529.41	3,912,186.52
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 98.7%, 2024: 98.78%)	175,835,833.90	166,945,627.22
Delinquent Taxes	1,912,309.45	1,972,221.74
Other Revenues and Additions to Income	35,733,170.99	47,544,801.64
Total Funds	219,452,843.75	220,374,837.12
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	117,879,881.25	122,426,134.63
School Taxes (Including Local and Regional)	58,711,182.00	57,273,644.00
County Taxes (Including Added Tax Amounts)	37,115,092.81	37,239,425.94
Special District Taxes		
Other Expenditures and Deductions from Income	64,728.22	459,103.14
Total Expenditures and Tax Requirements	213,770,884.28	217,398,307.71
Less: Expenditures to be Raised by Future Taxes	-	2,995,000.00
Total Adjusted Expenditures and Tax Requirements	213,770,884.28	214,403,307.71
Surplus Balance, December 31	5,681,959.47	5,971,529.41

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	5,681,959.47
Current Surplus Anticipated in 2026 Budget	4,900,000.00
Surplus Balance Remaining	781,959.47

2026
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF NORTH BERGEN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

PRESENTED HEREIN IS A SIX YEAR CAPITAL IMPROVEMENT PLAN FOR CY 2026 THROUGH CY 2031.
THIS PROGRAM IS AN OFFICIAL DOCUMENT THAT PROJECTS THE TOWNSHIP'S CAPITAL NEEDS ON A LONG-TERM BASIS.
THIS DOCUMENT ESTIMATED PROBABLE COSTS AND METHODS OF FINANCING IN ORDER TO ESTABLISH A PROGRAM THAT IS REALISTIC AND CAPABLE OF BEING IMPLEMENTED ACCORDING TO SCHEDULE. SUCH A PROGRAM AVOIDS COSTLY IMPROPER DECISIONS OR ILL-TIMED ACTION ON A PROJECT OR ALLOCATION OF SCARCE CAPITAL RESOURCES.

CAPITAL BUDGET (Current Year Action)
2026

Local Unit: TOWNSHIP OF NORTH BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
TOWNSHIP WIDE ROADWAY IMPROVEMENTS		3,500,000.00						3,500,000.00	
		-							
NJDOT 2025 VARIOUS STREETS		660,586.00						660,586.00	
NJDOT 2024 MAZZONI PLACE SEWER IMPROVEMENTS		1,700,000.00						1,700,000.00	
		-							
I-BANK-DURHAM AVE SEWER PROJECT		3,950,000.00						500,000.00	3,450,000.00
		-							
LFIF 85TH & MAZZONI ROADWAY IMPROVEMENTS		1,100,000.00						1,100,000.00	
		-							
BERGENLINE AVE STREETSCAPE II		3,000,000.00					3,000,000.00		
		-							
PARK RENOVATIONS - STAN NEWMAN		5,970,000.00						5,970,000.00	
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	19,880,586.00	-	-	-	-	3,000,000.00	13,430,586.00	3,450,000.00

CAPITAL BUDGET (Current Year Action)
2026

Local Unit: TOWNSHIP OF NORTH BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2026

Local Unit: TOWNSHIP OF NORTH BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - ALL PROJECTS	XXXXX	19,880,586.00	-	-	-	-	3,000,000.00	13,430,586.00	3,450,000.00

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit: TOWNSHIP OF NORTH BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
TOWNSHIP WIDE ROADWAY IMPROVEMENTS		3,500,000.00		3,500,000.00					
		-							
NJDOT 2025 VARIOUS STREETS		660,586.00		660,586.00					
NJDOT 2024 MAZZONI PLACE SEWER IMPROVEMENTS		1,700,000.00		1,700,000.00					
		-							
I-BANK-DURHAM AVE SEWER PROJECT		3,950,000.00		500,000.00	2,450,000.00	1,000,000.00			
		-							
LFIF 85TH & MAZZONI ROADWAY IMPROVEMENTS		1,100,000.00		1,100,000.00					
		-							
BERGENLINE AVE STREETSCAPE II		3,000,000.00		3,000,000.00					
		-							
PARK RENOVATIONS - STAN NEWMAN		5,970,000.00		5,970,000.00					
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TOTAL - THIS PAGE	XXXXX	19,880,586.00	XXXXXXXXXX	16,430,586.00	2,450,000.00	1,000,000.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit: TOWNSHIP OF NORTH BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit: TOWNSHIP OF NORTH BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
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TOTAL - ALL PROJECTS	XXXXX	19,880,586.00	XXXXXXXXXX	16,430,586.00	2,450,000.00	1,000,000.00	-	-	-

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF NORTH BERGEN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
TOWNSHIP WIDE ROADWAY IMPROVEMENTS	3,500,000.00						3,500,000.00			
	-									
NJDOT 2025 VARIOUS STREETS	660,586.00						660,586.00			
NJDOT 2024 MAZZONI PLACE SEWER IMPROVEMENTS	1,700,000.00						1,700,000.00			
	-									
I-BANK-DURHAM AVE SEWER PROJECT	3,950,000.00						3,950,000.00			
	-									
LFIF 85TH & MAZZONI ROADWAY IMPROVEMENTS	1,100,000.00						1,100,000.00			
	-									
BERGENLINE AVE STREETSCAPE II	3,000,000.00					3,000,000.00	-			
	-									
PARK RENOVATIONS - STAN NEWMAN	5,970,000.00						5,970,000.00			
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TOTAL - THIS PAGE	19,880,586.00	-	-	-	-	3,000,000.00	16,880,586.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWNSHIP OF NORTH BERGEN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWNSHIP OF NORTH BERGEN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
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TOTAL - ALL PROJECTS	19,880,586.00	-	-	-	-	3,000,000.00	16,880,586.00	-	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION

Be it Resolved by the COMMISSIONERS of the TOWNSHIP of NORTH BERGEN, County of HUDSON that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 81,295,000.00 (Item 2 below) for municipal purposes, and

(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy

(f) $ 3,717,901.23 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Mayor Nicholas Sacco Commissioner Hugo Cabrera Commissioner Allen Pascual Commissioner Claudia Rodriguez Commissioner Anthony Vainieri	Nays		Abstained
				Absent

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	$	4,900,000.00
Miscellaneous Revenues Anticipated			13-099	$	30,278,277.78
Receipts from Delinquent Taxes			15-499	$	1,900,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$	81,295,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	$ -			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$	3,717,901.23
Total Revenues			13-299	$	122,091,179.01

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 77,162,781.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 9,865,244.50
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 22,893,690.23
(c) Capital Improvements	44-999	$ 150,000.00
(d) Municipal Debt Service	45-999	$ 9,086,999.62
(e) Deferred Charges - Municipal	46-999	$ 560,000.00
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 2,372,463.66
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 122,091,179.01

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of June, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of June, 2026, erinbarillas@northbergen.org, Clerk

Signature

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **TOWNSHIP OF NORTH BERGEN** Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

4/15/2026
Date

ERINBARILLAS@NORTHBERGEN.ORG
Clerk of the Governing Body